

<b>Question Number</b>	<b>Question asked by:</b>	<b>Subject</b>
<b>CABINET MEMBER FOR CULTURE &amp; REGENERATION</b> Councillor Oliver Lewis		
CQ003-21	Councillor Steve Hollands	Running Costs and Capital Investment for Swimming Pools in the Borough

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**CQ003-21 from Councillor Steve Hollands****Councillor Oliver Lewis**

*“Would the cabinet member advise the annual running costs and any capital investment into the following pools in the borough for 2019/20 and 2020/ 2021?”*

*Thornton Heath  
South Norwood  
Waddon  
New Addington  
Purley”*

**Reply**

It is not possible to isolate the costs associated with operating swimming pools at Croydon Leisure Centres. A breakdown of costs of operating leisure centres and capital investment covering the period of April 2018 and March 2020 have been provided below.

**Croydon Leisure Centre's Net position 18-20**

<b>Purley</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	535,011	563,246
Operational Expenditure	721,814	686,385
Net	-186,803	-123,139
Capital Investment*	168,585	
<b>Waddon</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	969,399	1,112,572
Operational Expenditure	1,190,130	1,020,640
Net	-220,731	91,932
Capital Investment*	359,317	156,744
<b>SNLC</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	848,822	943,218
Operational Expenditure	988,492	915,161
Net	-139,670	28,057
Capital Investment*	235,993	
<b>THLC</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	1,119,828	1,326,096
Operational Expenditure	1,228,004	1,123,786
Net	-108,176	202,310
Capital Investment*	316,127	

<b>NALC (old)</b>	<b>2018/2019</b>	<b>2019/2020</b>
Income	347,638	515,689
Operational Expenditure	645,577	800707
Net	-297,939	-285,000
Capital Investment*	58,531	

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<b>NALC (New)</b>	<b>2018/2019</b>	<b>2020 (3 months)</b>
Income		246,585
Operational Expenditure		189,514
Net		57,071
Capital Investment*		4,038

\*Capital investment is not included in operational expenditure.